

<b>FINAL RECOMMENDATION</b>	
<b>Round 18</b>	
<b>Expenditure Category</b>	<b>Total Recommended Funding</b>
Parks, Trails, and Natural Areas	\$128,851,488
Capital Improvements	\$117,442,106
Conservation Initiatives	\$17,207,549
Environmentally Sensitive Land Acquisitions	\$323,385
Hazardous Fuels Reduction and Wildfire Prevention	\$50,686,549
Eastern Nevada Landscape Restoration Project	\$15,986,773
Multi-Species Habitat Conservation Plan	\$7,641,000
<b>Category Totals</b>	<b>\$338,138,850</b>
Special Account Reserve	\$10,000,000
<b>Total Round 18 Recommendation</b>	<b>\$348,138,850</b>

**APPENDIX A**  
**Southern Nevada Public Land Management Act of 1998 (Public Law 105-263, as amended)**  
**Round 18 Final Recommendation**

<b>Priority Ranking</b>	<b>Project Title</b>	<b>Requesting Entity</b>	<b>Amount Requested</b>	<b>Project Duration (Years)</b>	<b>Cooperative Agreement (Yes/No)</b>
<b>Parks, Trails, and Natural Areas Proposals</b>					
1	Drake Street Park	Henderson	\$3,876,394	5	Yes
2	Kiel Ranch Historic Park Phase VI - Family Mesa	North Las Vegas	\$5,281,600	5	Yes
3	Northern Beltway Trail	North Las Vegas	\$5,949,500	5	Yes
4	Carson River Trails Phase III - Prison Hill West	Carson City	\$2,403,250	5	Yes
5	Slaughterhouse Shared-Use Trail	Lincoln County	\$778,695	5	Yes
6	Black Mountain Nature Preserve	Henderson	\$5,608,540	5	Yes
7	Southwest Ridge Bicycle Skills Park	Clark County	\$6,554,836	5	Yes
8	Cheyenne Sports Complex Enhancements	North Las Vegas	\$2,590,000	5	Yes
9	Heritage Park Acquisition and Construction	White Pine County	\$24,606,829	8	Yes
10	Therapeutic Recreation and Inclusion Center	Henderson	\$4,666,460	5	Yes
11	Nevada Northern Railway Phase III	White Pine County	\$10,168,421	5	Yes
12	Warm Springs Natural Area Trail Improvements	Southern Nevada Water Authority	\$800,000	5	Yes
13	Indian Springs Park Improvements	Clark County	\$5,531,316	5	Yes
14	Logandale Sports Complex	Clark County	\$13,450,305	5	Yes
15	Pioneer Park Phase III	Lincoln County	\$897,875	5	Yes
16	White Pine County Fairgrounds Upgrade Phase III	White Pine County	\$12,955,275	5	Yes
17	Regional Pickleball Complex	Las Vegas	\$12,009,000	5	Yes
18	Regional Aquatic Complex	Las Vegas	\$8,839,317	5	Yes
19	Buzzy's Ranch Water Rights and Wetland Enhancement	Carson City	\$1,883,875	5	Yes
<b>Parks, Trails, and Natural Areas Proposals Total:</b>			<b>\$128,851,488</b>		

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<b>Capital Improvements Proposals</b>					
1	Red Rock Canyon Legacy Trail	BLM	\$34,640,296	6	No
2	Sloan Canyon Visitor Contact Station	BLM	\$19,834,600	5	No
3	Upper Lake Dam Improvements on Pahrangat National Wildlife Refuge	USFWS	\$4,884,472	5	No
4	Garnet Hill Recreation Area	BLM	\$9,580,040	5	No
5	Improvements for Upper Kyle Canyon Trails System and Parking	USFS	\$4,712,863	5	No
6	Modernize Critical Interagency Communications Infrastructure and Systems	NPS	\$11,301,350	5	No
7	Hoover Dam Observation Areas Enhancements	BOR	\$10,864,434	5	No
8	Ward Mountain Bike Trail Project	USFS	\$2,069,322	5	No
9	Ash Meadows Fish Conservation Facility Expansion	USFWS	\$2,413,409	5	No
10	Mountain Springs Fire Complex	USFS	\$17,141,320	7	No
<b>Capital Improvements Proposals Total:</b>			<b>\$117,442,106</b>		
<b>Conservation Initiatives Proposals</b>					
1	Protecting Wild Caves	NPS	\$2,247,095	5	No
2	Arrow Canyon	BLM	\$2,877,773	5	No
3	Butterfly Habitat Restoration	USFS	\$4,390,000	5	No
4	Native Fishes Refugium	USFWS	\$528,627	5	No
5	Muddy River Floodplain Restoration	BLM	\$3,419,670	5	No
6	Cultural and Paleontological Resource Protection	USFS	\$955,381	5	No
7	Habitat Restoration, Protection, and Stewardship	USFWS	\$2,051,923	5	No
8	Riparian Restoration	USFWS	\$737,080	5	No
<b>Conservation Initiatives Proposals Total:</b>			<b>\$17,207,549</b>		

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<b>Hazardous Fuels and Wildfire Prevention Proposals</b>					
1	Hazardous Fuels Planning - Spring Mountains West	BLM	\$875,362	6	No
2	Fuels Reduction - California non-federal WUI	California Tahoe Conservancy	\$5,993,615	6	Yes
3	Defense Zone Improvement	North Lake Tahoe Fire Protection District	\$1,222,527	6	Yes
4	Prescribed Fire - FS Lake Tahoe Basin	USFS	\$2,444,225	6	No
5	Fuels Reduction - North Tahoe WUI	North Tahoe Fire Protection District	\$2,776,162	6	Yes
6	Fuels Reduction - National Forest Priority WUI	USFS	\$10,489,750	6	No
7	California Community Forestry	California Tahoe Conservancy	\$4,159,180	6	Yes
8	Utility Corridors Resilience - Zone 2 and Zone 3	USFS	\$7,575,350	6	No
9	Fuels Reduction Planning - SMNRA Eastside	USFS	\$2,190,688	6	No
10	Hazardous Fuels Reduction - Carson City	Carson City Fire District	\$2,036,493	6	Yes
11	Fuels Reduction - Hwy 50	Tahoe Douglas Fire Protection District	\$432,470	6	Yes
12	Fire Adapted Communities - Lake Tahoe Basin	Tahoe Resource Conservation District	\$8,705,302	6	Yes
13	Fuels Reduction - South Lake Tahoe	South Lake Tahoe Fire and Rescue	\$851,700	6	Yes
14	Hazardous Fuels Collection - Carson City	Carson City Fire District	\$147,290	6	Yes
15	East Mount Rose Corridor Non-federal	Tahoe and Meeks Bay Fire Protection District	\$786,435	6	Yes
<b>Hazardous Fuels and Wildfire Prevention Proposals Total:</b>			<b>\$50,686,549</b>		

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Priority Ranking	Project Title	Requesting Entity	Amount Requested	Project Duration (Years)	Cooperative Agreement (Yes/No)
<b>Environmentally Sensitive Land Acquisitions Proposals</b>					
1	McCullough Springs Land Acquisition	BLM	\$323,385	3	No
<b>Environmentally Sensitive Land Acquisitions Proposals Total:</b>			<b>\$323,385</b>		
<b>Eastern Nevada Landscape Restoration Proposals</b>					
1	Sage-Grouse Habitat Improvement	BLM	\$1,594,820	5	No
2	Vegetation Treatment Ely Ranger District	USFS	\$1,950,605	5	No
3	Ellison Meadows Restoration	USFS	\$1,286,900	5	No
4	Active Management Using Fire	NPS	\$573,495	5	No
5	Egan and Johnson Basins Restoration	BLM	\$3,780,876	5	No
6	Habitat Improvement and Fuels Reduction - Overland Phase II	USFS	\$6,219,570	5	No
7	Vegetation Mapping Great Basin NP	NPS	\$580,507	5	No
<b>Eastern Nevada Landscape Restoration Proposals Total:</b>			<b>\$15,986,773</b>		
<b>Multi-Species Habitat Conservation Program Proposals</b>					
1	Las Vegas Bearpoppy Conservation at Rainbow Gardens	Clark County	\$3,878,000	5	Yes
2	Piute-Eldorado Restoration	Clark County	\$3,763,000	5	Yes
<b>Multi-Species Habitat Conservation Program Proposals Total:</b>			<b>\$7,641,000</b>		
<b>All Categories Total</b>			<b>\$338,138,850</b>		
<b>Special Account Reserve</b>			<b>\$10,000,000</b>		
<b>Round 18 Total Budget</b>			<b>\$348,138,850</b>		

**APPENDIX B**  
**Lake Tahoe Restoration Act Secondary Project List**

The following is a prioritized list of Lake Tahoe Restoration Act (LTRA) secondary projects that have been received and reviewed for possible funding under LTRA special account set-aside. The LTRA special account set-aside has funding remaining from completed or terminated projects and the funds are available for the Environmental Improvement Program priority list of projects until expended.

Priority Ranking	Requesting Entity	Project Title	Project Description	Amount Requested
<b>Forest Health</b>				
1	USFS	Incline Hazardous Fuels Reduction & Healthy Forest Restoration	The Forest Service, Lake Tahoe Basin Management Unit, will implement approximately 250 acres of fuels reduction and forest health treatments around the community of Incline Village in Washoe County, Nevada. The project would fund the remaining unfunded treatment needs for the Incline Hazardous Fuels Reduction and Forest Health Project which authorized treatments on 3,200 acres of National Forest System lands in the wildland urban interface.	\$500,000
2	USFS	Nevada Energy Resilience Corridors	The USFS, Lake Tahoe Basin Management Unit, will implement approximately 1,400 acres of forest health and fuels reduction treatments along utility corridors on the Nevada side of the Tahoe Basin. The project is in Washoe and Douglas counties, and Carson City and would fund the highest priority treatment areas.	\$5,000,000
3	USFS	Urban Forest Defense Zone Project	The USFS, Lake Tahoe Basin Management Unit, will implement approximately 2,400 acres of secondary treatments to reduce fuels and restore forest health on National Forest urban lots. The project is a Tahoe Basin-wide project, covering approximately 3,200 urban parcels located in El Dorado and Placer counties in California; and Washoe and Douglas counties, and Carson City in Nevada.	\$8,000,000
4	USFS	Aspen Community Restoration	The USFS, Lake Tahoe Basin Management Unit, will implement approximately 80 acres of conifer removal treatments in aspen stands at high risk of being lost and continue adaptive management monitoring and analyses for three years. This project would complete high priority treatments identified in the Aspen Community Restoration Project.	\$250,000
<b>Forest Health Proposals Total:</b>				<b>\$13,750,000</b>

**APPENDIX B - continued**  
**Lake Tahoe Restoration Act Secondary Project List**

Priority Ranking	Requesting Entity	Project Title	Project Description	Amount Requested
<b>Science Stewardship and Accountability</b>				
1	U.S. Geological Survey	Evaluating the impacts of road salts on stream water quality	The U.S. Geological Survey (USGS) will collect and analyze data on the contributions of road salt to stream water quality. The USGS has identified increasing trends in specific conductance at Lake Tahoe Interagency Monitoring Program gauges. Additional monitoring is needed to determine if road salt accumulation is occurring in forest soils and groundwater, potentially stressing vegetation and increasing salt loads to tributaries.	\$400,000
2	U.S. Geological Survey	TSAC Priority Science	The Tahoe Science Advisory Council (TSAC) will identify the priority science questions for the Lake Tahoe Basin and manage a competitive procurement process. The TSAC will oversee the request for proposals, technical evaluation, contracts/agreements, and completion of closeout of each sub-project. More than one sub-project is likely to result from this process. Each sub-project will have a discrete scope, budget, and timeframe for completion.	\$1,200,000
3	U.S. Geological Survey	Lake Tahoe Website Modernization	The Tahoe Hydromapper is an interactive website for the Lake Tahoe Basin that provides a modern and easy-to-use, one-stop location for a single, coordinated visual, and quantitative summary of the hydrologic conditions for the Lake Tahoe Basin. Initial funds from the USFS Lake Tahoe Basin Management Unit provided the foundational support to develop the real-time and water year comparison tools for available hydrological data provided by Federal partners. This proposal is intended to supplement this tool to include remote sensing products providing data on soil moisture, vegetation health (e.g., Normalized Difference Vegetation Index), and lake clarity. Delivery of compiled data will serve to highlight interagency Federal partnerships, data collection and delivery, and scientific research in the Tahoe Basin.	\$200,000
<b>Science Stewardship and Accountability Proposals Total:</b>				<b>\$1,800,000</b>

**APPENDIX B - continued**  
**Lake Tahoe Restoration Act Secondary Project List**

Priority Ranking	Requesting Entity	Project Title	Project Description	Amount Requested
<b>Sustainable Recreation and Transportation</b>				
1	USFS	Chimney Beach Parking Upgrades for Highway 28 Multi-Use Path	The USFS Lake Tahoe Basin Management Unit will reconstruct the Chimney Beach parking area along the Highway (Hwy) 28 corridor, a key component of the Highway 28 Corridor Plan. The National Environmental Policy Act (NEPA) plan is complete and design funds are secured. Project would complete construction of the new parking area and increase parking capacity from the existing 21 spaces to a maximum of 160 spaces. The Project would provide parking capacity to accommodate existing roadside parking that is impacting roadside vegetation and is causing unsafe highway congestion. The project is located in Washoe County, Nevada.	\$2,400,000
2	USFS	Basin-Wide Trails	The USFS, Lake Tahoe Basin Management Unit, will complete 1.5 miles of new construction on the Fallen Leaf Bike Path project. This project is located in a high use area and would provide a safe biking alternative to Fallen Leaf Lake Road and improve user access to key recreation destinations. The project is located in El Dorado County, California.	\$250,000
<b>Sustainable Recreation and Transportation Proposals Total:</b>				<b>\$2,650,000</b>



**APPENDIX B - continued**  
**Lake Tahoe Restoration Act Secondary Project List**

Priority Ranking	Requesting Entity	Project Title	Project Description	Amount Requested
<b>Watersheds and Water Quality</b>				
1	Army Corps of Engineers	Upper Truckee River Restoration Lake Valley Reach Planning	The United States Army Corps of Engineers (ACOE) will initiate the planning phase of the Upper Truckee River (UTR) Golf Course project, which would involve completing the NEPA/California Environmental Quality Act (CEQA) plan for the UTR Lake Valley restoration reach. The project will restore hydrological and geomorphic processes to the UTR along the California State Parks reach and improve natural function and connectivity between the river and floodplain, promote sediment deposition and ground water storage; while also increasing Stream Environment Zone (SEZ), fisheries, and wildlife habitat. When constructed this project will reduce water quality impacts from erosion, provide public recreational access and connectivity to the river and state park, and construct visitor day-use facilities.	\$1,500,000
2	USFS	Upper Truckee River (UTR) Restoration Sunset Reaches 5 and 6	The USFS, Lake Tahoe Basin Management Unit, will initiate planning and implementation for major stream restoration efforts on more than 3 miles of UTR: key actions include extensive in-channel modifications of Reach 6, fuels reduction in Reaches 5 and 6, adaptive management in Reach 5, and decommissioning of the Sunset Stables Staging Area. Of this request, approximately \$1.5M would go to USFS Lake Tahoe Basin Management Unit staff for construction of restoration and adaptive management; and \$1M to California Tahoe Conservancy (CTC) for planning, permitting, and fuels reduction. Existing Participating Agreement under the Wyden Authority and completed NEPA/CEQA plan for USFS Lake Tahoe Basin Management Unit-CTC joint planning and implementation of stream-meadow restoration of UTR Reaches 5 and 6 will be updated. Project is in Eldorado County, California.	\$2,500,000

**APPENDIX B - continued**  
**Lake Tahoe Restoration Act Secondary Project List**

Priority Ranking	Requesting Entity	Project Title	Project Description	Amount Requested
<b>Watersheds and Water Quality - continued</b>				
3	Army Corps of Engineers	Upper Truckee River Restoration Lake Valley Reach Implementation	The ACOE will initiate the design and construction phase of the UTR Golf Course project that will restore hydrological and geomorphic processes to the UTR along the California State Parks reach and improve natural function and connectivity between the river and floodplain, promote sediment deposition and ground water storage; while increasing SEZ, fisheries, and wildlife habitat. When constructed this project will reduce water quality impacts from erosion, provide public recreational access and connectivity to the river and state park, and construct visitor day-use facilities.	\$4,000,000
4	USFS	Taylor/Tallac Restoration Project Phase 2a - Aquatic Invasive Species Removal and Final Design	The USFS, Lake Tahoe Basin Management Unit, will complete Aquatic Invasive Species (AIS) removal implementation and complete final designs for restoration project phase. USFS personnel will provide contract oversight, community outreach, and topside support during AIS removal implementation. This effort is a critical link in the chain of sequenced events leading to full restoration over several years.	\$750,000
5	USFWS	Fallen Leaf Lake Lahontan Cutthroat Trout Reintroduction and Suppression of Nonnative Trout	The USFWS will continue stocking and monitoring of Lahontan Cutthroat Trout (LCT) and suppress nonnative trout in Fallen Leaf Lake.	\$150,000

**APPENDIX B - continued**  
**Lake Tahoe Restoration Act Secondary Project List**

Priority Ranking	Requesting Entity	Project Title	Project Description	Amount Requested
<b>Watersheds and Water Quality - continued</b>				
6	Environmental Protection Agency	Community-Based Watershed Strategy	The Environmental Protection Agency (EPA) will develop community-based watershed strategies on two additional watersheds: Marla Bay and Tahoe Keys. Watershed strategies achieve Lake Tahoe total maximum daily load pollution controls and other environmental improvements via areawide stormwater treatment and public-private partnerships.	\$250,000
7	USFS	Taylor/Tallac Restoration Project Phase 2b - South Shore Hwy 89 Corridor BMPs	Project will use/implement Best Management Practices to reduce erosion from National Forest parking areas and trails in the South Shore Hwy 89 Corridor. The NEPA plan is completed for this project. The project is located in a high visitor use area with recreation access to Lake Tahoe and is in El Dorado County, California.	\$1,000,000
8	USFWS	Lahontan Cutthroat Trout Reintroduction and Performance Evaluation in Lake Tahoe	The USFWS will continue stocking and monitoring LCT in Lake Tahoe for recreation and recovery. This project will continue with an additional two years of research in Lake Tahoe to determine habitat utilization of LCT and nonnative species.	\$350,000
9	USFS	Erosion Control Grants	The USFS, Lake Tahoe Basin Management Unit, would provide stormwater grant funding to local jurisdictions with assistance from the Stormwater Quality Implementation Committee (SWQIC). Erosion control grant projects will have a nexus to federally managed lands in the Lake Tahoe Basin.	\$1,200,000
10	USFWS	Tahoe Tributary Confluence Assessment	The USFWS will conduct an additional three years of assessing Lake Tahoe tributaries for restoration actions for lacustrine Lahontan Cutthroat Trout.	\$250,000

**APPENDIX B - continued**  
**Lake Tahoe Restoration Act Secondary Project List**

Priority Ranking	Requesting Entity	Project Title	Project Description	Amount Requested
<b>Watersheds and Water Quality - continued</b>				
11	USFS	Basin Resource Inventories and Evaluations	The USFS, Lake Tahoe Basin Management Unit, will conduct basin-wide resource inventories and post-implementation effectiveness evaluations on completed restoration projects. Primary focus for Fiscal Year 2021 through Fiscal Year 2023 is on two Priority Watersheds: Upper Truckee River and Ward Frontal.	\$350,000
<b>Watersheds and Water Quality Proposals Total:</b>				<b>\$12,300,000</b>
<b>All Categories Total</b>				<b>\$30,500,000</b>

**APPENDIX C**  
**SNPLMA SPECIAL TREASURY ACCOUNT REVENUE AND DISTRIBUTIONS**  
**AS OF May 31, 2021**

<b>SNPLMA REVENUE PROJECTIONS -- ROUND 18</b>	
<b>Based on the May 2021 "Financial Report"</b>	
<b>SPECIAL TREASURY ACCOUNT REVENUE</b>	<b>\$</b>
Line 2412 per SF133 Period 08 (May 31, 2021) Unexpired Unobligated Balance	1,061,800,591.43
Less: Line 2203 per SF133 Period 08 (May 31, 2021) Unobligated Balance Anticipated	(77,644,877.15)
Less: Future disbursements/transfers for approved projects through Round 17	
SAR Not Allocated from Round 17	(2,351,657.00)
Lake Tahoe Restoration Act (LTRA [P.L. 106-506]) active projects	(3,064,794.89)
All other SNPLMA active projects	(150,624,547.01)
Add back Undistributed Obligation (UDO) already deducted from Line 2412	
LTRA	531,795.36
All other SNPLMA projects	65,740,245.02
<b>Subtotal Available</b>	<b>894,386,755.76</b>
5 Percent Payment to be made to the State of Nevada	-
10 Percent Payment to be made to the Southern Nevada Water Authority	-
Mandatory Funding - Santini-Burton (P.L. 96-586)	(176,524,375.38)
Mandatory Funding – Ivanpah (P.L. 107-282)	(25,601,932.65)
Mandatory Funding – Sloan (P.L. 107-282)	(59,776,531.24)
Mandatory Funding - LTRA available for new projects	(12,814,717.95)
SNPLMA Operations Reserves Balance for FY 2021 plus the SNPLMA Operations Reserves for FY 2022 through FY 2027 (at \$6.5 million each for 6 years)	(42,236,903.86)
<b>Balance of Funds Available for Distribution</b>	<b>577,432,294.68</b>